



Children's Aid Society is committed to helping children and their families build stronger, healthier lives through compassionate and professional services



The Lehman Center

400 West Market Street, York, PA 17401
717-845-5771

Crisis Nursery & Respite Care
for ages newborn thru 6
Crisis Hot Line
Art Therapy for ages 3 to 18
Family Advocacy
Parent Support Groups



The Nicarry Center

343 Lincoln Way West, New Oxford, PA 17350
717-624-4461

Art Therapy for ages 3 to 18
God's Closet
Administrative Offices



The Leiter Center

539 Lincoln Way East, Chambersburg, PA 17201
717-264-8552

Play Therapy for ages 2 to 18
Community Education

A copy of the official registration and information of our agency may be obtained from the PA Department of State by calling 1-800-732-0999. Registration does not imply endorsement.



because
WE CARE
THE CAMPAIGN FOR
children's
AID SOCIETY

Annual Report 2014-2015

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2014-2015**

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The Lehman Center
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Frances Leiter Center
539 Lincoln Way East
Chambersburg, PA 17201
717-264-8552

The Nicarry Center
343 Lincoln Way West
New Oxford, PA 17350
717-624-4461

www.cassd.org

A Year of Building

It takes more than a village to help a child who faces a special challenge. Whether that child is in pain because he has been abused or she lives with a developmental challenge, it is the community surrounding Children's Aid Society that makes it possible for us to reach out and help that child. While the impact of financial gifts is easy to trace, the other ways that people help us can have as much or even more impact on our success. Each act of faith is a brick that is another piece in the architecture of Children's Aid Society.

This year saw many changes at CAS. Our leadership position became vacant with the departure of Robert Witt and the board began looking forward to conducting a search for a new Executive Director. One notable change occurred at The Nicarry Center, our New Oxford location. Early in the year we dedicated the Children's Garden, a garden recognizing not only to the children who have been helped by CAS but also the volunteers, families, and donors who made our work possible.

Many of the changes at CAS were not as visible as the garden but had significant impacts. A grant to the Because We Care Campaign resulted in improvements to the computer systems at all three centers. These improvements have resulted in more efficient work systems and staff can now bill online for reimbursements for services which greatly improves cash flow. CAS dedicated itself to improving its financial stability this past year by reducing expenses and rebuilding its cash reserves. This focus on improving our finances was helped by a \$25,000 challenge pledge to the Because We Care Campaign. This challenge could only be met with gifts from donors who were new to CAS or who had not donated in more than seven years. We responded to this challenge and raised \$38,190 from new donors by May 2015.

Each year thousands of individuals give to CAS and Fiscal Year 14/15 was no different. Some people can only afford to send \$10, while others give more. Some give through their businesses and donate products we can use at events or at one of our centers. Some rally their friends and flip pancakes while others sort through a grandchild's old toys and clothes for useful items that can benefit another child. Church youth groups collect change, hold car washes, and use their energy to raise money to help other children.

Together all of these people build not only the structure we need to operate each year, they are building our future through our Because We Care Campaign. Together they have built CAS' success and the lives represented by the numbers and photos on these pages have been helped with their hands.

With great appreciation,



Eli Mast
President, Children's Aid Society

Our Services in the Past Year (7/1/2014 – 6/30/2015)



Last year we helped 558* children by providing them with respite care and art and play therapy. We helped 3,296* adults with family advocacy services and parent support groups. We answered 2,970 hotline calls. For all of our services combined we provided 41,187 hours of service to the families who came to us for help. Of these families 90% live in poverty.

**These numbers include children and adults who received multiple services.*

At the Frances Leiter Center in Chambersburg 93 children received 1,097 hours of play therapy.

The Nicarry Center in New Oxford helped 118 children with 1,823 hours of art therapy. Families made 157 visits to God's Closet for children's clothing, diapers, and other necessities.

At The Lehman Center in York:

Our Crisis Nursery helped 143 children with 30,700 hours of respite care.

204 children participated in 2,041 hours of art therapy.

Our Family Advocate helped 68 families throughout the year with 1,010 hours of service including home visits.

162 Parent Support Group meetings helped 258 adults during 1,546 hours of group sessions.





2013 – 2016

Our Campaign Goals include:

- \$65,000 for technology improvements**
- \$217,000 to eliminate our debt**
- \$700,000 for program expansion and enhancements**
 - \$400,000 for 5 staff positions over 3 years**
 - \$300,000 for facilities and equipment**
- \$868,000 to build our endowment**
- \$150,000 for campaign costs over 3 years**

Children's Aid Society's Because We Care Campaign is gathering the organizational resources needed to provide top quality services for children and their families going into our second century of service. Our \$2 million campaign focuses on strengthening Children's Aid Society through financial stability, expanded services, and technological resources.

Fiscal Year 14/15 was the first full year of the public phase of our capital campaign. As of the end of June our campaign had raised \$848,311, 42% of our \$2 million goal. The Because We Care Campaign has already enhanced our services and made the agency stronger. The addition of a Clinical Supervisor to our staff provides professional support for all our therapists. We have been able to respond to critical facility needs such as a broken hot water heater and heating system immediately. Our debt was reduced by 18% and our endowment fund has grown by \$157,000. Our technology resources – phone systems, computers, printers, and programs – are being updated and improved.

In Franklin County the campaign resulted in improvements to the Frances Leiter Center to provide a safer, more comfortable setting for children and families. Campaign funds were used to hire a new full time play therapist and with the addition of this position, the number of children seen each year has tripled and the waiting list was eliminated.

By the end of the fiscal year, at The Nicarry Center in Adams County preparations were underway to hire a third art therapist to address a waiting list of 42 children. Funds were being raised to convert a former meeting room into an art therapy room for her to use. Additional planned renovations at The Nicarry Center include remodeling a room so it can be used for group counseling and expanding the receptionist and intake area.

In York County The Lehman Center is running out of room. The board and staff are exploring opportunities to provide the additional space needed. The campaign will raise the funds needed to make this opportunity a reality and provide The Lehman Center with room to expand its services. The campaign is also making The Lehman Center safer for children and staff alike. Upgrades to the security system will make our buildings safer and personal security devices will keep our staff protected no matter where they are in the buildings and immediately outside the buildings.



The Impact of the Because We Care Campaign

While our campaign goals talk of computers, endowments, and personnel and our campaign goals will be measured by amounts raised and numbers for each goal, the true impact of the Because We Care Campaign will be the children's lives that benefit as a result of the campaign. While we cannot predict the issues that will be facing children in 25 or 50 years they will probably not be very different than the difficulties faced by the three families featured in our campaign video.

Carol and her granddaughter Mia face the future together. Mia was born addicted and Carol accepted custody of her. Mia is intelligent, curious, and a whirlwind. Carol is on disability and managing numerous health issues. The Lehman Center is helping them to cope with the challenges they face.

Savannya was sexually abused by her mother's boyfriend. Along with her two brothers, she is now in the custody of her great-grandmother Bonnie. The art therapy program at The Nicarry Center is helping Savannya recover from her past abuse and learn positive coping skills she can use the rest of her life.

Jennifer brought her two young children to the Frances Leiter Center for help after she fled her abusive husband. He physically abused Jennifer and their son. While he did not strike his daughter, she was scarred from witnessing the attacks on her mother and brother. Through play therapy both children learned to interact with others without resorting to violence.



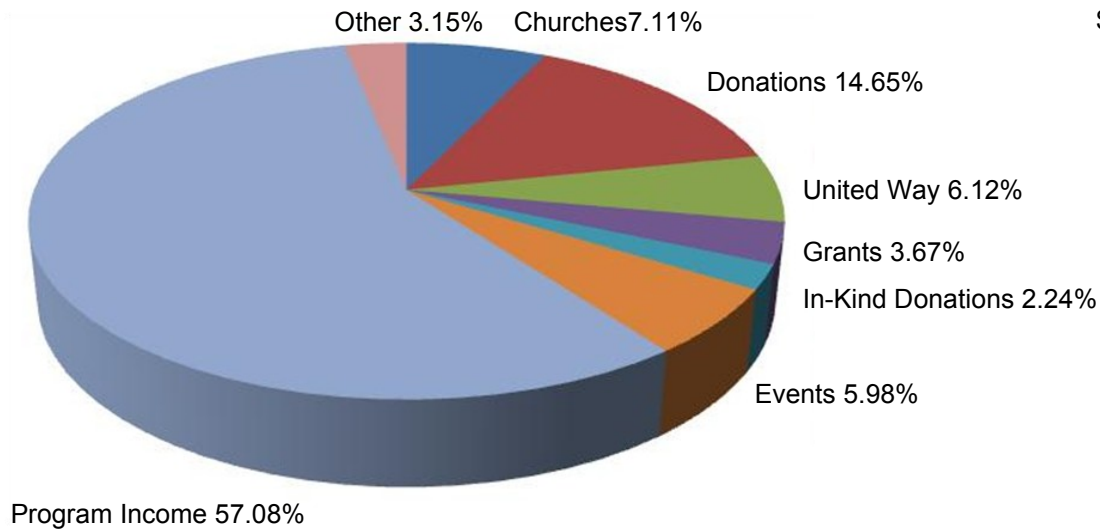
To see these stories watch our campaign video at www.casid.org/because-we-care-campaign/.

Income and Expenses in Fiscal Year 2014/2015

July 1, 2014—June 30, 2015

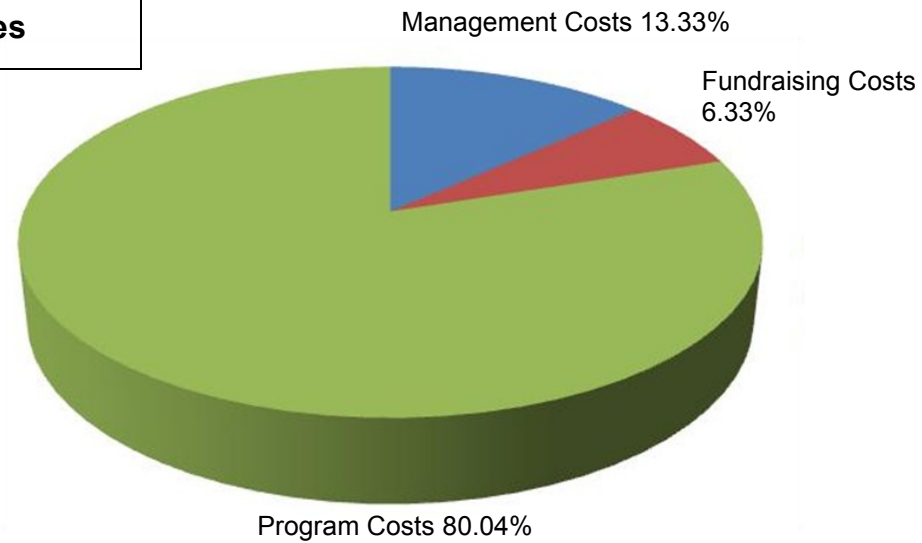
Income Categories

Income	
Churches	104,550
Donations	215,500
United Ways	90,000
Grants	54,000
In-Kind Donations	33,000
Events	88,017
Program Income	839,503
Investment/Other	46,284
	\$1,470,854



Expenses Categories

Expenses	
Management	184,980
Fundraising	91,943
Programs	1,110,536
	\$1,387,459



Our thanks to our donors.

Your generosity meant we were there to help children and families in crisis.

- | | | |
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This list is of donors who gave during the time period of July 1, 2014 through June 30, 2015. Every effort has been made to ensure the accuracy of this list and the correct spelling of donors' names. We apologize for any errors or omissions. Please contact Jan Zeigler, CFRE at 717-624-4461 ext. 203 or jzeigler@cassd.org with corrections.

In addition to these gifts and donated items, 197 volunteers gave 1,795 hours of their time during Fiscal Year 14/15. At a value of \$23.07, determined by Independent Sector, these hours represent \$4,545 of service to Children's Aid Society.

**Deceased*